

**CITY OF SHOREVIEW  
AGENDA  
CITY COUNCIL WORKSHOP  
NOVEMBER 4, 2013  
IMMEDIATELY FOLLOWING REGULAR MEETING**

1. ROLL CALL
2. UPDATE ON COMMUNITY CENTER EXPANSION PROJECT
3. OTHER ISSUES
4. ADJOURNMENT

**TO: MAYOR AND COUNCILMEMBERS**

**FROM: TERRY SCHWERM  
CITY MANAGER**

**DATE: NOVEMBER 1, 2013**

**SUBJECT: DISCUSSION REGARDING COMMUNITY CENTER EXPANSION PROJECT**

### **INTRODUCTION**

At the October 14<sup>th</sup> workshop meeting, the City Council met with BWBR Architects to begin discussions on the planned Community Center expansion project. Unfortunately, time was limited at the meeting due to a heavy workshop agenda. Staff felt it would be of benefit to update the Council on the process and continue the discussion from the workshop meeting.

### **BACKGROUND**

In September, the City Council authorized the hiring of BWBR Architects to assist in the development of concept plans and cost estimates for an expansion of the Community Center. As noted in the Request for Professional Services for this project, some of the key areas that have been identified for potential expansion or renovation include:

- Fitness Center
- Multi-Purpose Activity Rooms
- Indoor Playground
- Family Locker Rooms
- Renovation of Outdoor Wading Pool Area
- Banquet Room Expansion/Improvements

One of the critical issues during this planned expansion is how the City will maintain its current operations during a construction process. Our current membership has grown to a level that it would be difficult to close the fitness center for any length of time without dramatically impacting our revenue stream. In addition, our banquet facilities are often booked several months ahead for major events such as weddings and corporate training. Any major work within these areas would require cancellation of these events and significant lost revenue.

The proposed Community Center expansion project is scheduled in the 2015 Capital Improvement Program at an estimated cost of \$2.0 million. The outdoor water play area is scheduled in 2016 at an estimated cost of \$500,000. BWBR Architects have now met with the staff, City Council and Parks and Recreation Commission to gather input prior to developing

preliminary concept plans. They plan to present their concepts to the Council at the November 12<sup>th</sup> workshop meeting. Due to the short amount of time that the Council had to discuss the needs and priorities of this project, staff felt that it would be beneficial to further discuss the expansion project.

The Parks and Recreation Commission had a good discussion about the planned expansion project. During their discussion, they generally agreed that the areas identified in the original RFP were the appropriate areas to consider for improvement. During their discussion, they felt that the playground expansion, replacement multi-purpose rooms, family locker rooms, and the outdoor wading play area would provide the most benefit from both a "customer experience" and an "added revenue" perspective. They also talked about enhancements to the Shoreview Room that would better integrate the pavilion/pond with the Shoreview Room/Fireside Lounge area.

Attached is a copy of the floor plan of the Community Center that shows the areas that were expanded in 2002-2003; and the current layout of the various facilities in the building.

### **SUMMARY**

Staff wanted to update the City Council on this project and provide an additional opportunity for the Council to provide input prior to reviewing preliminary concept plans for the project at next week's workshop meeting.

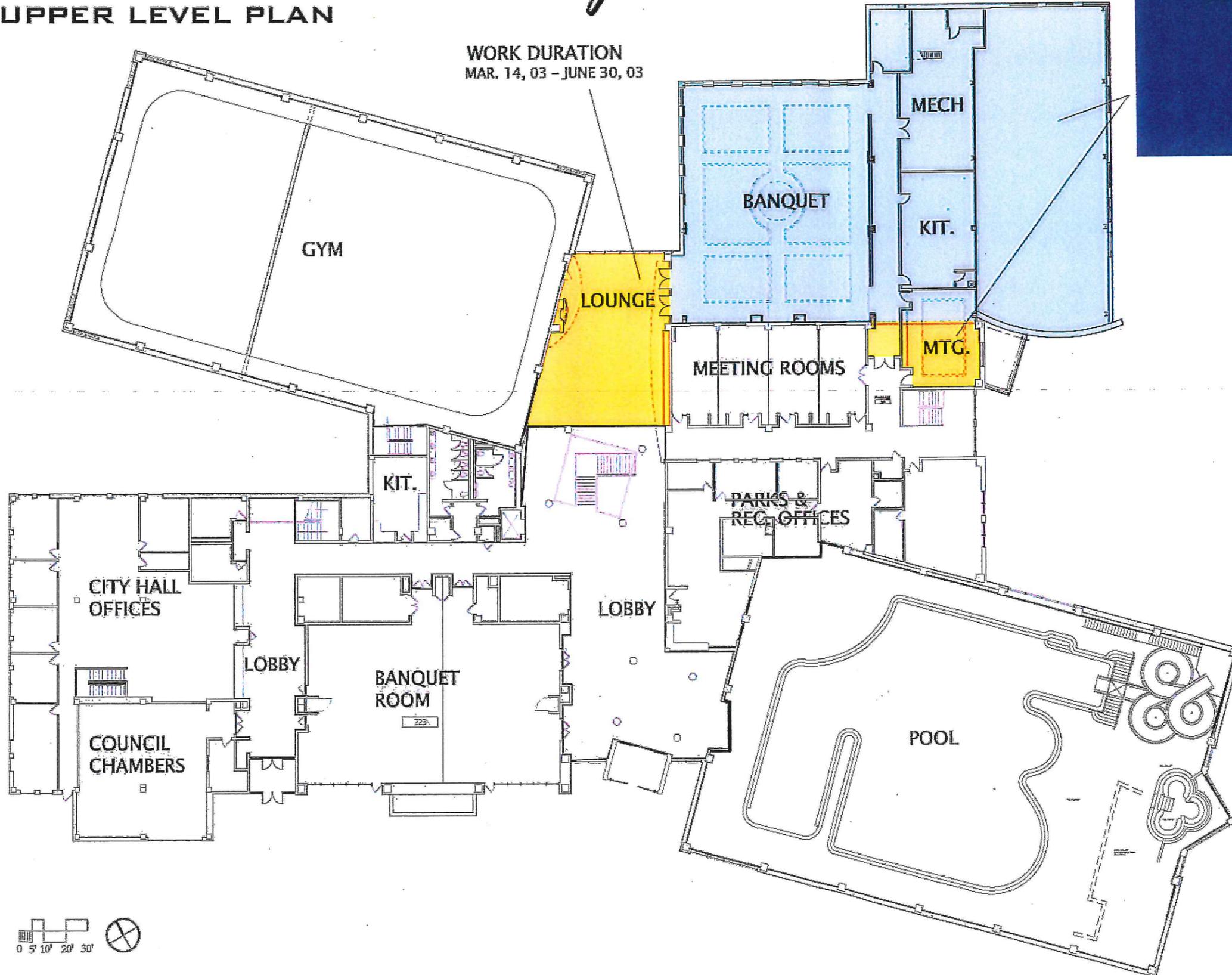
# Shoreview Community Center

## UPPER LEVEL PLAN

WORK DURATION  
MAR. 14, 03 - JUNE 30, 03

### SHOREVIEW COMMUNITY CENTER EXPANSION & RENOVATION PROJECT

### Project Plans



0 5' 10' 20' 30'

R.W.B.  
2000.145.01  
May 13, 2002

# Shoreview Community Center

LOWER LEVEL PLAN

## SHOREVIEW COMMUNITY CENTER EXPANSION & RENOVATION PROJECT

### Project Plans

SUBSTANTIAL COMPLETION  
DEC. 01, 2002

